

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

KIPP Indpls College Preparatory (9400)

Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Student Instructional Support							
Certified Salaries	110	\$284,613	\$348,007	\$188,571	\$274,164	-0.93%	45.39%
Other Professional and Technical Services	319	\$1,394	\$1,790	\$15,646	\$264,121	270.98%	1588.14%
Telephone	531	\$16,097	\$15,111	\$28,832	\$35,730	22.06%	23.93%
Other Employee Benefits	241 - 290	\$35,774	\$40,134	\$43,769	\$21,614	-11.84%	-50.62%
Social Security Certified	212	\$23,563	\$26,064	\$11,913	\$21,172	-2.64%	77.72%
Group Health Insurance	222	\$16,079	\$19,886	\$21,716	\$18,138	3.06%	-16.47%
Operational Supplies	611	\$5,592	\$6,165	\$21,741	\$8,179	9.97%	-62.38%
Workers Compensation Insurance	225	\$0	\$0	\$0	\$4,971	NA	NA
Unemployment Insurance	230	\$0	\$0	\$0	\$3,184	NA	NA
Postage and Postage Machine Rental	532	\$6,942	\$8,447	\$5,442	\$3,080	-18.39%	-43.40%
Dues and Fees	810	\$10,142	\$14,419	\$3,773	\$1,132	-42.20%	-70.01%
Stipends	131	\$0	\$0	\$2,677	\$1,000	NA	-62.64%
Travel	580	\$3,370	\$8,870	\$36	\$96	-58.92%	166.67%
Social Security Noncertified	211	\$13,474	\$25,467	\$13,534	\$0	-100.00%	-100.00%
Group Accident Insurance	223	(\$348)	\$264	\$696	\$0	NA	-100.00%
Group Life Insurance	221	\$200	\$206	\$0	\$0	-100.00%	NA
Advertising	540	\$0	\$552	\$0	\$0	NA	NA
Printing and Binding	550	\$0	\$205	\$2,618	\$0	NA	-100.00%
Non - Certified Salaries	120	\$217,647	\$345,233	\$106,593	(\$22,485)	NA	-121.09%
Student Instructional Support Total		\$634,540	\$860,819	\$467,555	\$634,097	-0.02%	35.62%
Student Academic Achievement							
Certified Salaries	110	\$881,020	\$975,107	\$1,191,698	\$1,185,149	7.70%	-0.55%
Non - Certified Salaries	120	\$106,126	\$88,381	\$132,434	\$176,298	13.53%	33.12%
Other Employee Benefits	241 - 290	\$59,338	\$51,362	\$110,210	\$112,288	17.29%	1.88%
Social Security Certified	212	\$65,881	\$73,194	\$105,999	\$92,761	8.93%	-12.49%
Group Health Insurance	222	\$83,229	\$94,759	\$85,201	\$87,577	1.28%	2.79%
Operational Supplies	611	\$42,803	\$79,624	\$54,984	\$54,543	6.25%	-0.80%
Other Professional and Technical Services	319	\$122,530	\$133,987	\$68,357	\$37,592	-25.58%	-45.01%
Instruction Services	311	\$56,272	\$8,977	\$14,573	\$35,113	-11.12%	140.95%
Other Supplies and Materials	615, 660 - 689	\$15,132	\$16,806	\$12,924	\$32,101	20.69%	148.38%

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Object Name	Object	FY 2013	FY 2014	FY 2015	FY 2016	4 year Compound Annual Growth	Percent Change 2015 to 2016
Textbooks	630	\$0	\$908	\$6,642	\$28,476	NA	328.70%
Unemployment Insurance	230	\$24,888	\$27,668	\$356	\$19,115	-6.39%	5271.11%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$0	\$0	\$16,321	NA	NA
Stipends	131	\$0	\$0	\$69,536	\$15,238	NA	-78.09%
Social Security Noncertified	211	\$7,681	\$6,297	\$11,558	\$12,996	14.05%	12.44%
Travel	580	\$28,367	\$28,753	\$70,363	\$12,803	-18.04%	-81.80%
Repairs and Maintenance Services	430	\$450	\$680	\$898	\$12,490	129.53%	1291.64%
Instructional Programs Improvement Services	312	\$0	\$0	\$15,319	\$11,196	NA	-26.91%
Teacher Retirement Fund, After 7-1-95	216	\$11,916	\$18,488	\$5,522	\$9,145	-6.40%	65.62%
Connectivity	744	\$7,931	\$6,216	\$3,718	\$4,344	-13.97%	16.85%
Workers Compensation Insurance	225	\$0	\$5,228	\$21	\$463	NA	2106.29%
Other Group Insurance Authorized by Statute	224	\$0	\$42	\$0	\$0	NA	NA
Periodicals	650	\$710	\$1,140	\$0	\$0	-100.00%	NA
Food Purchases	614	\$525	\$2,085	\$857	\$0	-100.00%	-100.00%
Group Accident Insurance	223	(\$227)	\$1,140	\$0	\$0	NA	NA
Professional Development	748	\$16,323	\$11,720	\$0	\$0	-100.00%	NA
Group Life Insurance	221	\$769	\$830	\$0	\$0	-100.00%	NA
Pre-2008 Object Code - Temporary Salaries	130	\$0	\$7,975	\$0	\$0	NA	NA
Student Academic Achievement Total		\$1,531,662	\$1,641,365	\$1,961,170	\$1,956,008	6.30%	-0.26%
Overhead and Operational							
Food Purchases	614	\$215,949	\$201,591	\$210,596	\$276,493	6.37%	31.29%
Other Professional and Technical Services	319	\$96,191	\$125,391	\$77,131	\$88,056	-2.18%	14.16%
Student Transportation Services	510	\$345,503	\$360,689	\$265,410	\$32,635	-44.56%	-87.70%
Insurance	520	\$28,446	\$29,077	\$16,901	\$3,120	-42.45%	-81.54%
Operational Supplies	611	\$12,010	\$19,754	\$127	\$2,241	-34.27%	1661.33%
Other Communication Services	533 - 539	\$1,367	\$1,761	\$0	\$360	-28.37%	NA
Miscellaneous Objects	876 - 899	\$12,462	\$3,736	\$0	\$70	-72.62%	NA
Bank Service Charges	871	\$7,170	\$185	\$315	\$39	-72.84%	-87.60%
Advertising	540	\$5,844	\$4,815	\$0	\$0	-100.00%	NA
Rentals	440	\$720	\$202	\$0	\$0	-100.00%	NA
Heating and Cooling for Buildings - Electricity	621	\$20,198	\$21,721	\$1,600	\$0	-100.00%	-100.00%
Repairs and Maintenance Services	430	\$69,669	\$20,630	\$214	\$0	-100.00%	-100.00%

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Cleaning Services	420	\$57,106	\$64,277	\$5,024	\$0	-100.00%	-100.00%
Removal of Refuse and Garbage	412	\$2,949	\$3,569	\$1,728	\$0	-100.00%	-100.00%
Data Processing Services	316	\$2,996	\$4,026	\$0	\$0	-100.00%	NA
Water and Sewage	411	\$3,095	\$5,475	\$0	\$0	-100.00%	NA
Heating and Cooling for Buildings - Gas	622	\$9,337	\$39,378	\$2,000	\$0	-100.00%	-100.00%
Travel	580	\$0	\$1,030	\$41	\$0	NA	-100.00%
Official Bond Premiums	525	\$0	\$0	\$623	\$0	NA	-100.00%
Overhead and Operational Total		\$891,012	\$907,306	\$581,708	\$403,014	-17.99%	-30.72%
Non Operational							
Rentals	440	\$37,608	\$36,743	\$132,576	\$137,661	38.32%	3.84%
Equipment Purchase over the LEA's Cap. Threshold	735	\$80,177	\$124,808	\$99,789	\$61,480	-6.42%	-38.39%
Content	747	\$9,534	\$13,953	\$5,635	\$26,951	29.67%	378.29%
Equipment	730	\$7,754	\$1,326	\$23,709	\$26,132	35.49%	10.22%
Interest	832	\$20,239	\$14,567	\$12,105	\$7,269	-22.59%	-39.95%
Operational Supplies	611	\$0	\$393	\$121	\$3,054	NA	2427.53%
Computer Hardware	741	\$651	\$2,455	\$1,950	\$146	-31.18%	-92.51%
Dues and Fees	810	\$0	\$100	\$0	\$100	NA	NA
Redemption of Principal	831	\$24,586	\$0	\$0	\$0	-100.00%	NA
Food Purchases	614	\$0	\$24	\$0	\$0	NA	NA
Construction Services	450	\$0	\$0	\$0	(\$3,421)	NA	NA
Other Professional and Technical Services	319	\$91,691	\$8,270	\$2,770	(\$8,031)	NA	-389.98%
Non Operational Total		\$272,239	\$202,640	\$278,654	\$251,341	-1.98%	-9.80%
Grand Total		\$3,329,453	\$3,612,130	\$3,289,088	\$3,244,459	-0.64%	-1.36%